

ANNEX A

ANNEX B

Department of Budget and Management Annual Procurement Plan for FY 2006

DEPARTMENT OF EDUCATION Procurement Monitoring Report as of June 30, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												ABC (PhP)			Contract Cost (PhP)						
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract/ PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE2	CO3			
COMPLETED PROCUREMENT ACTIVITIES																									
2020-01-001	Board and lodging of participants for the conduct of Regional Agency Performance Review for FY 2019 on January 16-17, 2020 in Zamboanga del Norte	BFD	1/15/20	MANUEL RESORT					05/24/2353				165600	0		1/17/2020	0	44105	165,600.00	165,600.00	-				
2020-01-003	Supplies and materials during the Workshop on the Revision of ADM Modules On January 21-22, 2020 at NEAP-R, Pagadian City	CLMD	1/14/20	GLYSDI					01/00/1900				0	0		1/17/2020	0	44105	7,695.00		7,695.00	-			
2020-01-004	Food during the Workshop on the Revision of ADM Modules On January 21-22, 2020 at NEAP-R, Pagadian City	CLMD	1/15/20	HOTEL GUILLERMO					05/12/2134				85600	0		1/22/2020	0	44105	85,600.00		85,600.00	-			
2020-01-005	Lodging during the Workshop on the Revision of ADM Modules On January 21-22, 2020 at NEAP-R, Pagadian City	CLMD	1/14/20	NEAP-R					01/00/1900				0	0		1/22/2020	0	44105	40,000.00		40,000.00	-			
2020-01-007	Supplies and materials to be used during the Review and Enhancement of Contingency Plan on January 28-30, 2020 at Pagadian City	ESSD	1/17/20	GOLDEN DAUGHTER					01/00/1900				0	0		1/24/2020	0	01/13/2020	7,796.00		7,796.00	-			
2020-01-009	T-shirt to be used during the Review and Enhancement of Contingency Plan on January 28-30, 2020 at Pagadian City	ESSD	1/17/20	GLYSDI					01/00/1900				0	0		1/28/2020	0	01/13/2020	20,250.00		20,250.00	-			
2020-01-010	Food and accommodation to be served during the Review and Enhancement of Contingency Plan on January 28-30, 2020 at Pagadian City	ESSD	1/17/20	KCCP HOTEL					01/00/1900				0	0		1/30/2020	0	01/13/2020	144,000.00		144,000.00	-			
2020-01-011	Board and lodging for the conduct of Simultaneous System Orientation & Data Validation for the National School Building Inventory (NSBI) SY 2019-2020 at Pagadian City on January 16-17, 2020	PPRD	1/14/20	CHANDLER					01/00/1900				0	0		1/17/2020	0	44105	49,600.00	49,600.00	-				
2020-01-012	Packed Meals for the Working Committee, Performers and Security during the Hosting of the National Seminar Workshop on the Preparation of CY 2019 Year End Financial Report and Reconciliation of Reciprocal Accounts at Zamboanga City on January 29 - February 2, 2020	BFD	1/15/20	ZAMBOANGA SEAFOODS					01/00/1900				0	0		1/29/2020-2/2/2020	0	44105	141,810.00		141,810.00	-			
2020-01-015	Tarpaulin to be used in the conduct of the National Seminar Workshop on the preparation of CY 2019 Year End Financial Report on January 29 - February 2, 2020 at Zamboanga City	BFD	1/17/20	AP & S					03/11/1917				6280	0		1/24/2020	0	01/13/2020	6,300.00		6,300.00	-			
2020-02-017	Food for Presscon on Early Registration and Corona Virus Issue on February 17, 2020 in Pagadian City	ORD-PAU	02/14/2020	HOTEL GUILLERMO					10/14/2173				100000	0		2/17/2020	0	44137	10,000.00		10,000.00	-			
2020-02-022	Subscription for the Fiber Optic Internet in Balintawak DepEd RO IX Building	ORD-ICT	2/21/20	PLDT, Inc.					12/20/2444				199048	0		3/18/2020	0	2/17/2020	199,596.00	199,596.00	-				
2020-02-025	ICT Supplies and Equipments for the Network Cabling to the New Regional Office Building	ORD-ICT	2/26/20	ARTIFEX					01/00/1900				0	0		06/11/2020	0	2/17/2020	181,000.00	73,000.00	108,000.00	158,680.00	-		
2020-05-056	Supplies and materials for the conduct of 2020 Brigada Eskwela at Pagadian City	ESSD	43,836.00	GLYSDI					01/00/1900				0	0		06/04/2020	0	5/27/20	10,500.00	10,500.00	-				
2020-05-057	Customized Sublimation Polo Shirt for the conduct of 2020 Brigada Eskwela at Pagadian City	ESSD	43,836.00	GLYSDI					01/00/1900				0	0		06/04/2020	0	5/27/20	71,500.00		71,500.00	-			
2020-05-058	Medical Supplies and materials to be used by the DepEd Officials and Personnel due to COVID-19 Pandemic	ESSD	5/21/20	RRJ					01/00/1900				0	0		6/17/2020	0	5/20/20	244,460.00		244,460.00	-			
																		1,385,707.00	498,296.00	887,411.00	158,680.00	-	-		
Total Alloted Budget of Procurement Activities																		1,385,707.00							
Total Contract Price of Procurement Activities Conducted																		158,680.00							
Total Savings (Total Alloted Budget - Total Contract Price)																		1,227,027.00							

